

= Required Field

Local Agency Information

Funding Source:	ARP ESSER - State Reserves - Summer Enrichment
Report Prepared By:	John Murphy, Ed.D.
Agency Name:	South Huntington UFSD
Mailing Address:	60 Weston Street
	Street
	Huntington Station NY 11746
	City State Zip Code

Telephone # of Report Preparer:	631-812-3101	County:	Suffolk
E-mail Address:	jmurphy@shufsd.org		

Project Funding Dates: 7/1/2021 03/13/20 9/30/2023 09/30/24
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15
			\$214,410
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Enhanced Summer Literacy & Jump Start Programs - Addressed the impact of lost instructional time through summer learning and enrichment by providing intensive and specific remediation in all core subject areas. Program addressed students' academic, social, and emotional needs. Addressed the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care.	22.00	\$4,091	\$90,000
Summer Program for Grades 9-10 - Addressed the impact of lost instructional time through summer learning and enrichment by providing intensive supervision and structure to students that struggled during covid learning.	10.80	\$6,381	\$68,910
District-run Summer Program Grades 6-8 & Enrichment Grades 6-12 - Addressed the impact of lost instructional time through summer learning and enrichment. Program addressed students' academic, social, and emotional needs.	7.84	\$5,804	\$45,500
Summer Social/Emotional Support & Planning - Addressed students' academic, social, and emotional needs by providing counseling support during the summer to assist with transitioning back to school. Also provided assistance for students identified as MKV.	1.00	\$10,000	\$10,000

PURCHASED SERVICES

			Subtotal - Code 40
			\$250,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Contract Transportation Services for our expanded & enhanced summer programs	Huntington Coach	\$213.68 per bus/van for 30 days. 39 bus/vans needed each day.	\$250,000

Employee Benefits		
Subtotal - Code 80		\$50,000
Benefit		Proposed Expenditure
Social Security		\$16,402
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		\$33,598
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		


BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$214,410
Support Staff Salaries	16	
Purchased Services	40	\$250,000
Supplies and Materials	45	\$69,656
Travel Expenses	46	
Employee Benefits	80	\$50,000
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$584,066

Agency Code:	580413030000
Project #:	5882-21-3105
Contract #:	
Agency Name:	South Huntington UFSD

FOR DEPARTMENT USE ONLY		
Funding Dates:	_____ From _____ To _____	
Program Approval:	_____ Date: _____	
Fiscal Year	First Payment	Line #
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
 In signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/23/22 
 Date Signature

Dr. Vito D'Elia Superintendent of Schools
 Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____

CF121
 ENTRY DATE 03/16/22
 PROJECT 5882213105
 SED CODE 580413030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 SOUTH HUNTINGTON UFSO

RUN DATE 03/16/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	214,410.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	250,000.00	AMENDMENT #	
SUPP & MATERIAL	45	69,656.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	50,000.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.7
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	584,066.00	116,813.00	467,253.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	584,066.00	116,813.00	467,253.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/14/22	03/15/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
031622	566164F	INIT	000	03/22	01	116,813.00	588221	031422			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815
Fax (518) 486-4899

Transition from DUNS to UEI

Important Information

As of April 4, 2022, the DUNS (Data Universal Numbering System) number will no longer be used as the unique and official identifier for entities doing business with the federal government or for federal grant tracking and reporting purposes. It will be replaced by a new 12 character alphanumeric value, called the Unique Entity Identifier (UEI).

Entities with a DUNS number that are **currently registered (active)** in the federal System for Award Management (SAM.gov) will automatically be assigned a UEI. No additional steps will be needed; however, entities must still maintain a current registration in SAM.gov by reviewing their information (registration) annually.

Critical Next Steps:

If your agency is not registered or active in SAM, do so as soon as possible to ensure that your agency is assigned a UEI. Failure to do so may delay the awarding of funds and/or payments through NYSED.

To register your agency or obtain a unique entity identifier or update your registration, please visit <https://sam.gov>.

Information on the transition from DUNS to UEI and other related resources may be found on the Federal Service Desk website (<https://www.fsd.gov>).



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815

Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.¹ Audit or litigation will “freeze the clock” for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr_retention.shtml)

Local agencies must retain records² that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

¹ For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

² Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.

= Required Field

Agency Name:	South Huntington School District	Suffolk
Mailing Address:	60 Weston Street	County
	Huntington Station, NY 11746	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

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 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
 - Amendment # at top of this page must be completed.
 - If extra room is needed for explanations, expand the rows using the row breaks on the left.
 - Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature:

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Balance available a/o 1/31/23 = \$17,750.93 Plus requested increase of \$82,830.83 to allow for the following: STEM Field Middle School - 3 Teachers - 4 hours per day, 4 days a week, for 6 weeks @ \$61/hour = \$17,579.52 Summer Science Research - 2 Teacher Stipends @ \$61/hour for 152 hours = \$18,544 Summer Learning Program - Elementary - 22 teachers - 2 hours per day, 4 days a week, for 6 weeks @ \$61/ hour = \$64,458.24	\$82,831	\$0
16 - Support Staff Salaries	Balance available a/o 1/31/23 = \$0 Requested increase of \$61,496.44 will allow for the following: Summer Busing - 8 additional Summer bus drivers - 250 hours @ \$23.66/hour = \$47,320 1 additional matron - 207 hours @ \$18.92/hour = \$3,916.44 Summer Science Research - 6 assistant student stipends - \$15/hour for 50 hours = \$4,500 STEM Field Middle School - 4 assistant student stipends - 4 hours per day, 4 days a week, for 6 weeks @ \$15/hour = \$5,760	\$61,496	\$0
40 - Purchased Services	Balance available a/o 1/31/23 = \$250,000 Requested decrease of \$222,500 will leave a balance of \$27,500 in this code to be used as follows: I Ready Math - 800 Students @ \$24 per license = \$19,200 Teacher training - (8-10 teachers) - 3 days @ \$2,000 per day = \$6,000 Renaissance - Star 360 Training - (5) 90 minute sessions @ \$450 per session = \$2,250	\$0	\$222,500
45 - Supplies & Materials	Balance available a/o 1/31/23 = \$16,409.55 Requested increase of \$88,176.90 will allow for the Materials & Supplies purchases specified in the attached list.	\$88,177	\$0
46 - Travel Expenses			
80 - Employee Benefits	Reduction in Employee Benefits to allow for requested revisions.		\$10,004

90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				\$0
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	232,504	(-) \$ 232,504
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 584,066		
	Proposed Amended Total:	\$ 584,066		

South Huntington UFSD
 ARP Summer Enrichment Amendment 1

Code 15

17,750.93 Balance available 1/31/23
 82,830.83 Amendment Increase
 100,581.76

STEM Field Middle School

3 Teachers

4 hours per day, 4 days a week, for 6 weeks @ \$61

17,579.52

17,579.52

Summer Science Research

2 teachers' stipends

\$61 for 152 hours

18,544.00

18,544.00

Summer Learning Program - Elementary

22 Teachers

2 hours per day, 4 days a week, for 6 weeks @ \$61

64,458.24

64,458.24

100,581.76

South Huntington UFSD
 ARP Summer Enrichment Amendment 1

Code 16 Balance available 1/31/23
61,496.44 Amendment Increase
 61,496.44

8 additional Summer bus drivers 250 hours @ \$23.66 47,320.00

1 additional matron 207 hours @ \$18.92 3,916.44

51,236.44 51,236.44

The matrons on the buses provide help with Special Education and handicapped students.
 They keep the students safe and secure.

Summer Science Research

6 assistant student stipends \$15 for 50 hours 4,500.00 4,500.00

STEM Field Middle School

4 Student assistants 4 hours per day, 4 days a week, for 6 weeks @ \$15 5,760.00 5,760.00

61,496.44

South Huntington UFSD
 ARP Summer Enrichment Amendment 1

Code 40 250,000.00 Balance available 1/31/23

(222,500.00) Amendment Decrease
 27,500.00

The original FS-10 budget provided \$250,000 for Summer Contract Transportation.
 The District did NOT use Contact Transportation, but instead provided the
 Summer transportation in-house (see code 16)
 We decreased this code by \$222,500 to use in other areas.

Balance remaining in code 40 250,000.00
(222,500.00)
27,500.00

I Ready Math

Students - 800 students @ \$24 a license 19,200.00
 Teacher training (8-10 teachers) - 3 days @ \$2,000 per day 6,000.00
25,200.00

Renaissance

Star 360 Training - (5) 90 minute Sessions @ \$450 each 2,250.00
27,450.00

South Huntington UFSD
 ARP Summer Enrichment Amendment 1

Code 45

Quantity	Unit Cost	Total	Balance available 1/31/23
			16,409.55
			88,176.90
			104,586.45
			Amendment Increase
Heinemann	2	4,348.38	8,696.76
Heinemann	2	6,396.25	12,792.50
Heinemann	2	7,449.75	14,899.50
Heinemann	1	483.75	483.75
SAVVAS	500	17.00	8,500.00
SAVVAS	500	17.00	8,500.00
PitSCO Education	1	900.00	900.00
PitSCO Education	2	300.00	600.00
Staples	48	34.00	1,632.00
3 Doodler	1	1,500.00	1,500.00
County Line	1	2,843.00	2,843.00
Drone Classroom	1	5,443.00	5,443.00
Marsfarm Smart	6	1,378.00	8,268.00
Anthem Sport	2	2,324.85	4,649.70
Gopher Sport	2	2,419.91	4,839.82
Gopher Sport	4	163.93	655.72
Gopher Sport	4	27.55	110.20
Gopher Sport	16	78.81	1,260.96
Gopher Sport	16	78.81	1,260.96
BSN Sports	1	949.99	949.99
BSN Sports	5	64.96	324.80
BSN Sports	5	85.46	427.30
Gopher Sport	3	1,360.83	4,082.49
JayPro	1	3,866.00	3,866.00
Blue Gauntlet Fencing	2	3,550.00	7,100.00
			104,586.45

16,409.55 Balance available 1/31/23
 88,176.90
 104,586.45 Amendment Increase

South Huntington UFSD
ARP Summer Enrichment Amendment 1

Code 80

Balance available 1/31/23

50,000.00

Amendment Decrease to Employee Benefits

(10,004.00)

New Balance available

39,996.00

= Required Field

Agency Name:	South Huntington School District	Suffolk
Mailing Address:	60 Weston Street	County
	Huntington Station, NY 11746	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

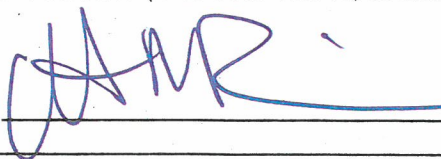
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- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 2/1/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget) (Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>\$23,044 will be utilized to allow middle school aged students to attend a summer research program designed to inspire students within the STEM field. This program allows our students to learn about research, and potential pathways for secondary/post-secondary goals and coursework. Students at the middle and high school level will be provided an opportunity to involve themselves in STEM activities at no cost to the student or parent. This will be a continuation of last year's initial implementation to provide further support and direction to students experiencing learning deficiencies and gaps.</p> <p>\$65,000 will be utilized to continue to support the increased staff and programs offered to elementary students within the summer learning program as well as for revising the science curriculum, utilizing the data from the previous year and the current summer program, to coordinate changes in instruction as it relates to deficiencies and learning gaps observed with students.</p>	\$70,293	\$0
16 - Support Staff Salaries	<p>\$50,000 will be utilized for busing as it relates to Summer learning programs and the transportation of students to and from locations.</p>	\$50,000	\$0

<p>40 - Purchased Services</p>	<p>\$25,500 dollars will be utilized to provide training and materials for our summer middle school students as it relates to the math iReady curriculum. Materials, teacher training and support will all be provided to students and staff as we continue to look at the deficiencies students are facing within the summer school program as well as data collected from the previous school year.</p> <p>\$2,000 dollars will be allocated for Renaissance learning program designed to assist and assess student progress as it relates to identifying math and reading deficiencies observed within the Summer Learning Program through benchmark assessments.</p>	<p>\$0</p>	<p>\$222,500</p>
<p>45 - Supplies & Materials</p>	<p>\$36,000 dollars will be utilized for classroom libraries to benefit our summer learning program students. These books will be used in conjunction with summer personnel to assist in addressing deficiencies/gaps in student achievement.</p> <p>\$17,000 dollars will be utilized for textbooks for students to use at the summer school in preparation for August Regents exams and the curriculum associated with that course being taught in the summer.</p> <p>\$40,617 dollars will be allocated to provide materials for our STEAM and STEM initiatives at our summer programs and learning camps. This supplies will further student ability to learn more about the various fields of Science and Computer Science.</p>	<p>\$77,207</p>	<p>\$0</p>
<p>46 - Travel Expenses</p>			
<p>80 - Employee Benefits</p>			
<p>90 - Direct Cost</p>			

40 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	<p>\$25,000 dollars will be utilized to expand the opportunities provided to students within our summer athletic programs and athletic camps. This equipment will benefit those students enrolled in an effort to maintain student health and to be physically active and healthy over the summer months.</p>	\$25,000	\$0
Total Increase or Decrease:		(+) \$ 222,500	(-) \$ 222,500
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 584,066	
Proposed Amended Total:		\$ 584,066	

ENTER BUDGET >

SENDER COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Office of ESSA-Funded Programs
Rm 320 EB - RE: ARP
 New York State Education Department
 89 Washington Avenue
 Albany, NY 12234



9590 9402 5893 0049 8685 74

2. Article Number (Transfer from service label)

COMPLETE THIS SECTION ON DELIVERY

A. Signature Agent
 Addressee
X

B. Received by (Printed Name) C. Date of Delivery

D. Is delivery address different from item 1? Yes
 If YES, enter delivery address below: No

3. Service Type

<input type="checkbox"/> Adult Signature	<input type="checkbox"/> Priority Mail Express®
<input type="checkbox"/> Adult Signature Restricted Delivery	<input type="checkbox"/> Registered Mail™
<input type="checkbox"/> Certified Mail®	<input type="checkbox"/> Registered Mail Restricted Delivery
<input type="checkbox"/> Certified Mail Restricted Delivery	<input type="checkbox"/> Return Receipt for Merchandise
<input type="checkbox"/> Collect on Delivery	<input type="checkbox"/> Signature Confirmation™
<input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Signature Confirmation Restricted Delivery
<input type="checkbox"/> Insured Mail	
<input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)	

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt

Office of ESSA-Funded Programs
 Rm 320 EB - RE: ARP
 New York State Education Department
 89 Washington Avenue
 Albany, NY 12234

60 West Street
 Huntington Station, NY 11746

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

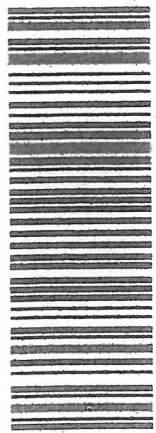
OFFICIAL USE

Certified Mail Fee \$ _____	Postmark Here
Extra Services & Fees (check box, add fee as appropriate)	
<input type="checkbox"/> Return Receipt (hardcopy) \$ _____	
<input type="checkbox"/> Return Receipt (electronic) \$ _____	
<input type="checkbox"/> Certified Mail Restricted Delivery \$ _____	
<input type="checkbox"/> Adult Signature Required \$ _____	
<input type="checkbox"/> Adult Signature Restricted Delivery \$ _____	
Postage \$ _____	
Total Postage and Fees \$ _____	
Sent To Street: Office of ESSA-Funded Programs Rm 320 EB - RE: ARP New York State Education Department City, St: 89 Washington Avenue Albany, NY 12234	

7018 1130 0002 0099 2711

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT OF THE RETURN ADDRESS. FOLD AT DOTTED LINE

CERTIFIED MAIL®

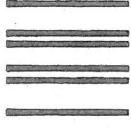


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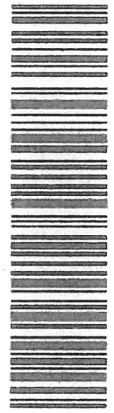
PS Fo

See reverse for Instructions



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

USPS TRACKING #



9590 9402 5893 0049 8685 74

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box*

John Murphy, Ed. D.
South Huntington School District
60 Weston Street
Huntington Station, NY 11746

= Required Field

Agency Name:	South Huntington School District	Suffolk
Mailing Address:	60 Weston Street	County
	Huntington Station, NY 11746	


Agency Code:	580413030000	Amendment #:	001
Project Number:	5882213105		
Contract #:			
Contact Person:	John Murphy Ed D.	Tel:	631-812-3803
E-mail Address:	jmurphy@shufsd.org		

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- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/13/22 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____	Date: _____
Finance: <input type="checkbox"/> <input type="checkbox"/>	
Logged Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	<p><u>Current Allocation - \$68,910 -Summer Program for Grades 9-10</u> - Addressed the impact of lost instructional time through summer learning and enrichment by providing intensive supervision and structure to students that struggled during covid learning.</p> <p><u>Updated Use of Allocation - \$68,910</u> Through summer learning opportunities and instruction, faculty will develop key lessons and information focusing on providing support for students in both the summer and regular school year. Areas of focus will be: Science, Literacy, ELA, Report Card Instructional Tools and Development. All areas will utilize summer learning data from enrichment programs, identifying key areas of focus to address student learning loss.</p>	\$0	\$0
16 - Support Staff Salaries			
Purchased Services			
45 - Supplies & Materials	<p><u>Current Allocation \$29,240 - Summer curriculum instructional materials & supplies</u> - Benchmark Assessments Systems focused on Math & Literacy - Grades K-5</p> <p><u>Current Allocation \$1,956 - Building Fact Fluency</u> - Addition, Subtraction, Multiplication, Division- Stenhouse Publishers. 4 kits @ \$489 ea.</p> <p><u>Current Allocation - \$10,640</u> - Do the Math Summer Bundle - Heinemann 16 kits @ \$665.00 ea.</p> <p><u>Updated Use of Allocations</u> <i>Building Fact Fluency</i> - Add & Subtract Classroom Kits, Multiplication and Division Classroom Kits - \$20,366</p> <p><i>Supplies and materials</i> (pencils, crayone, glue sticks, classroom library bins, food storage bags, scissors, construction paper, other supplies as needed) for Summer Enrichment programs district-wide - \$21,470</p>	\$0	\$0

48 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

Total Increase or Decrease:	(+) \$	0	(-) \$	0
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Net Increase or Decrease:	\$	0
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ENTER BUDGET >

Previous Budget Total:	\$	584,066
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Proposed Amended Total:	\$	584,066
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